

EN

Annex

<b>Year</b>	<b>Fund (a)</b>	<b>National co- financing (b)</b>	<b>Public expenditure (c)=(a)+(b)</b>	<b>Co-financing rate (d)=(a)/(c)</b>	<b>100% Co-financing rate for accounting year 2020-2021</b>
2014.	4.927.037	869.477	5.796.514		
2015.	5.025.578	886.867	5.912.445		
2016.	5.126.089	904.604	6.030.693		
2017.	5.228.611	922.696	6.151.307		
2018.	5.333.183	941.150	6.274.333		
2019.	5.439.847	959.973	6.399.820		
2020.	5.548.645	979.173	6.527.818		
2021	10.000.000	0	10.000.000		
<b>Total</b>	<b>46.628.990</b>	<b>6.463.940</b>	<b>53.092.930</b>	<b>87,83<sup>(1)</sup></b>	<b>✓</b>

(1) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (d).